

2011 DRAFTING REQUEST

Bill

Received: **11/09/2010**

Received By: **mkunkel**

Wanted: **As time permits**

Companion to LRB:

For: **Administration-Budget**

By/Representing: **Boggs**

May Contact:

Drafter: **mkunkel**

Subject: **Higher Education - UW System**

Addl. Drafters:

Extra Copies: **PG**

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

DOA:.....Boggs, BB0109 -

Topic:

Elimination of excess expenditure reports

Instructions:

See attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
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/P1	mkunkel	wjackson	rschluet	_____	cduerst		
	11/09/2010	11/10/2010	11/10/2010	_____	11/10/2010		

FE Sent For:

<END>

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/?	mkunkel	/pl WLj 11/10		_____	_____		
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FE Sent For:

<END>

Kunkel, Mark

From: Boggs, Breann C - DOA [Breann.Boggs@wisconsin.gov]

Sent: Tuesday, November 09, 2010 2:33 PM

To: Kunkel, Mark

Subject: RE: BB0109

Hello Mark,

This one, I can answer.

Numeric 132 also corresponds with Ch. 20.285 (1)(iz) general operations receipts.

Best Regards,

Breann C. Boggs

Executive Policy and Budget Analyst

Wisconsin Department of Administration

Division of Executive Budget and Finance

608.266.2843

breann.boggs@wisconsin.gov

From: Kunkel, Mark [mailto:Mark.Kunkel@legis.wisconsin.gov]

Sent: Tuesday, November 09, 2010 11:02 AM

To: Boggs, Breann C - DOA

Subject: BB0109

Breann:

I assume you want to repeal s. 36.11 (29m), which requires a report on excess expenditures under appropriations under s. 20.285 (1) (h) and (iz) and (3) (iz). What you designate as appropriations 128, 136 and 336 appear to match up with 20.285 (1) (h) and (iz) and (3) (iz). However I'm not sure what statutory appropriation matches up with what you designate as appropriation 132. Can you point me in the right direction?

Thanks,

-- Mark

From: Hanaman, Cathlene

Sent: Monday, November 08, 2010 4:51 PM

To: Grant, Peter; Kunkel, Mark

Subject: FW: Statutory Language Drafting Request

From: DOADLBASADMININTERNETSHAREPOINT@WI.GOV
[mailto:DOADLBASADMININTERNETSHAREPOINT@WI.GOV]

Sent: Monday, November 08, 2010 4:42 PM

To: Hanaman, Cathlene

Cc: Shayna.Hetzel@wisconsin.gov; Thornton, Scott - DOA; Hanle, Bob - DOA

Subject: Statutory Language Drafting Request

11/9/2010

Topic: Elimination of Excess Expenditure Reports

Tracking Code: BB0109

SBO Team: ECF

SBO Analyst: Breann Boggs

Phone: (608) 266-2843

E-mail: Breann.Boggs@wisconsin.gov

Agency Acronym: UW

Agency Number: 285

Priority: High

Intent: This proposal would eliminate the requirement to report excess expenditures in appropriations 128 (Auxiliary Enterprises), 132 (Extension Non-Credit Program Receipts), 136 (General Operations Receipts), and 336 (General Operations Receipts-System Administration). It is unclear why these expenditures were identified for additional reporting requirements, as well as what benefits or uses are derived from these reports. Reporting on these expenditures is time-consuming and resource intensive for UW System Administration staff, and UW System also produces an extensive audited Annual Financial Report.

Attachments: False



State of Wisconsin
2011 - 2012 LEGISLATURE



LRB-0379/P1

11-9

MDK
WLJ

DOA:.....Boggs, BB0109 - Elimination of excess expenditure reports

FOR 2011-13 BUDGET -- NOT READY FOR INTRODUCTION

Do Not Gen

1 AN ACT ...; relating to: eliminating annual reporting requirement regarding
2 certain University of Wisconsin System appropriations.

Analysis by the Legislative Reference Bureau

✓ EDUCATION

✓ HIGHER EDUCATION

Current law requires the Board of Regents of the UW System to submit annual reports to DOA and JCF on the amounts expended in the previous fiscal year under certain program revenue appropriations that exceeded the dollar amounts estimated for the fiscal year in the appropriations schedule. The appropriations for which the annual reporting requirement applies are appropriations for certain general operations receipts and auxiliary enterprises. This bill eliminates the annual reporting requirement.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

3 SECTION 1. 36.11 (29m) of the statutes is repealed.
4

(END)



DOA:.....Boggs, BB0109 - Elimination of excess expenditure reports

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